

DEPARTMENT OF TOURISM 9 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMPILATION AND GENERATION OF STATISTICAL REPORTS	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.,May, Augst, Sept.	Feb.,May, Augst, Sept.	GoP	20,000.00	20,000.00	–	–
2	CONDUCT OF DATA GATHERING ACTIVITES AND MENTORING (Basic and Advanced Tourism Statistics Trainings)	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, November	March, June, November	GoP	170,000.00	170,000.00	–	–
3	CONDUCT OF GAD-RELATED CAPACITY BUILDING ACTIVITIES FOR LGUS AND COMMUNITY STAKEHOLDERS	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, August, November	March, June, August, November	GoP	200,000.00	200,000.00	–	–
4	Participation to International Travel and Trade Event and Business Mission such as (Fitur)	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	450,000.00	450,000.00	–	–
5	Production of Promotional Collaterals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February - July	February - July	GoP	300,000.00	300,000.00	–	–
6	33rd Travel Trade Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Oct	Jan. - Oct	GoP	595,000.00	595,000.00	–	–

7	36th Philippine Travel Mart -PHILTOA Participation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	400,000.00	400,000.00	-	-
8	Philippine International Dive Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	150,000.00	150,000.00	-	-
9	Mindanao Travel Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	900,000.00	900,000.00	-	-
10	Halal/ Muslim-Friendly Travel Fairs	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	100,000.00	100,000.00	-	-
11	Central Philippines Travel Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	400,000.00	400,000.00	-	-
12	North Luzon Travel Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	400,000.00	400,000.00	-	-
13	Skimboarding Basic Training Clinic	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	1,000,000.00	1,000,000.00	-	-
14	ZAMPEN Motourism - 3rd Leg in Zamboanga Sibugay	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	1,100,000.00	1,100,000.00	-	-


15	Tourism Awareness and Capability Building Seminar for LGUs	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	146,783.76	146,783.76	-	-
16	Community Based Tourism Kulinarya	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	119,000.00	119,000.00	-	-
17	Basic Tourist Reception and Guiding Technique	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	123,500.00	123,500.00	-	-
18	Sparkling service Expense Training	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	189,500.00	189,500.00	-	-
19	Tourism C.O.A.T.S (Checking Our Aptitude on the Typhoon Season) and Safety and Security Seminar	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	123,000.00	123,000.00	-	-
20	Security Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	576,000.00	576,000.00	-	-
21	Routine Maintenance	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	-
22	Airfare Ticket	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, Sept., Dec.	June, Sept., Dec.	GoP	45,000.00	45,000.00	-	-


23	Undertake Activities related to QMS	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & November	May & November	GoP	40,000.00	40,000.00	-	-
24	Office Supplies and Equipment	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, July	January, July	GoP	100,000.00	100,000.00	-	-
Total:										7,747,783.76	7,747,783.76		

Prepared by:

Certifying as to Funds Availability based on approved FY 2025 DOT-Net Expenditure Program (NEP)/approval of
FY 2025 GAA

Approved by:


ARTURO C. BORJA JR.
BAC Secretariat/ Budget officer
(Pursuant to DOT Department Order No. 2020-020)


DAISY O. GARCING, CPA
Accountant II
Accounting Section


DARA MAY L. CATALUÑA, JD, MDMG
Regional director
(Pursuant to DOT Department Order No. 2020-020)

Noted by:


WENCESLAO Z. GALEZA, JR.
BAC Chairperson